

## SALINA FIRST UNITED METHODIST CHURCH 2020 BUDGET OVERVIEW:

The anticipated income from pledges, regular non-pledged giving, loose offerings, and other resources will amount to about \$512,200.



- 24% | Pastoral Care
- 9% | Adult and Child Discipleship
- 10% | Youth Discipleship
- 13% | Missional Outreach
- 14% | Ministry Support
- 7% | Worship Ministries
- 23% | Equipping and Maintaining



"Making disciples of Jesus Christ for the transformation of the world"

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SALINA FIRST UNITED METHODIST

# 2020 BUDGET

## ANTICIPATED INCOME

Our income from pledges, regular non-pledges giving, loose offerings, and other resources will amount to about \$512,200. This amount is the funding for God's mission that we are confident we can plan to receive. We may receive more, and any money above our expectations will be used to further fund ministries that directly make disciples of Jesus Christ for the transformation of the world.

## PASTORAL CARE

Pastoral care is a vital part of our work, especially for people who are ill, hospitalized, bereaved, preparing for marriage, going through a divorce, or facing other crises. We visit those who cannot easily make it to worship. Richard and others stay available to walk alongside those in our congregation who are going through transitions and challenging times. 24% of our budget in 2020 will be spent to support members of our congregation directly.

## ADULT & CHILD DISCIPLESHIP

Under the leadership of Rhonda and our discipleship teams, we are developing exciting ministry for all. This portion of our budget included curriculum, supplies, and background checks to keep our children safe. Additionally, it also includes cost associated with Vacation Bible School, Midweek Manna, adult Bible studies, our new Bible study at Ashby House, and other special programming for kids and adults. We plan to spend about 9% of our 2020 budget in this area, and as income rises, this is one of the first areas of ministry we want to increase.

## YOUTH DISCIPLESHIP

Our youth discipleship program, led by Scott, is growing in exciting ways. They are working with the youth in Sundays, Wednesdays, and other days of the week. The ministry seeks to support youth in an especially important part of life. Missions trips, ministry integrated with the different generations that make up our congregation are also important emphases within our youth discipleship program. This area of ministry is responsible for our youth worship band, and relevant transformational ministries such as confirmation. We plan to spend 10% of our 2020 budget on youth discipleship. It is another area we are seeking ways to increase as a percentage of our budget.

## MISSIONAL OUTREACH

Our congregation's work extends far beyond our community and goes "from our doorsteps to the ends of the earth." Through our support of Conference missions, mission agencies in Kansas and Nebraska, and people in our neighborhood, we provide resources that enable mission in Salina, the Great Plains, and Methodist universities and seminaries as far away as Africa. Our outreach may begin at home but extends to people around the world. We will spend about 13% of our 2020 budget in ministry outside our own church walls.

## MINISTRY SUPPORT

None of the ministries we celebrate in our congregation are possible without those working tirelessly in the office to prepare newsletters & bulletins, answer telephones, and coordinate the many people and groups who use our facility weekly. The task of accounting for the stewardship of our funds and ensuring the smooth flow of ministry throughout the year is a never-ending endeavor. And, while this is often not understood as ministry, it is an essential work of ministry for the kingdom of God. We will spend 14% of our 2020 budget in this area of ministry. We are continually looking for ways to decrease the amount of money we spend here to free it for discipleship and outreach ministries.

## WORSHIP MINISTRIES

Worship is central to our congregation's work. Planning for Sunday morning worship, preparing sermons, conducting weddings, funerals, and other special services require a significant part of Richard's time. Our chancel choir director, director for three bell choirs, and our director for the children's choirs all coordinate to make the worship experience of our first service excellent. Our musicians at the organ and piano work to select and prepare music to support our worship in meaningful ways. Our second service worship band leader also consults with Richard and selects music for the 11:00 am service. The worship implementation team prepares the space for maximum impact in worship, and soon our creative worship team will join Richard in dreaming up the most innovative and spiritual worship possible. We plan to spend about 7% of our 2020 budget on worship ministries.

## EQUIPPING & MAINTAINING OUR PLATFORM FOR MISSION

Our custodian keeps our facilities clean and in good order, so that we may perform the work that God is calling us to do. Our worship space, rooms for meetings, our office which provide room for performing administrative framework that supports our various ministries are cared for in this resource area. Utilities, insurances, taxes, and related costs for providing facilities to carry on our work are also necessary. This area of expense will amount to just over 23% of our budget in 2020. In future years this will not likely decrease because of the age of our building. However, there are constant conversations involving ways to upgrade our facility to make it more efficient and less expensive to maintain.